SR 16 Tacoma Narrows Bridge Project

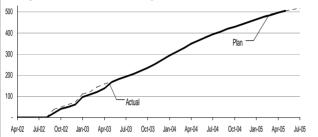
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

| Cost Status (millions): | <u>Budgeted</u> | Expended |
|---------------------------|-----------------|----------|
| Design/Build Contract | 615.0 | 492.8 |
| Toll System Contract | 9.2 | 2.9 |
| WSDOT Oversight | 41.0 | 15.8 |
| Contingencies Committed | 10.5 | 5.6 |
| Contingencies Remaining | 44.2 | |
| Phase I Dev. Cost (UIW) | 40.5 | 39.8 |
| Total | 760.4 | 556.9 |
| Total Expended/Total Cost | 73.2% | |

Project Cash Flow: (Through 03-05 Biennium in Millions)



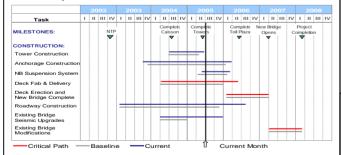
Schedule Status:

As of June 26, 2005: East and west tower progress was better than scheduled this period due to work being done earlier than planned in the original schedule; namely, stair and elevator work.

Milestone Summary:

| Milestone | Contract | TNC | Months Ahead |
|--------------------------------------------------|----------|--------|-----------------|
| Complete toll facility construction | Dec-05 | Sep-05 | 2.7 |
| Start new bridge deck installation | May-06 | Feb-06 | 2.7 |
| Complete Superstructure joining of deck sections | Dec-06 | Aug-06 | 3.2 |
| Complete new bridge & open to traffic | Apr-07 | Apr-07 | 0.0 |
| Complete existing bridge modifications | Feb-08 | Feb-08 | 0.0 |

Summary Schedule:

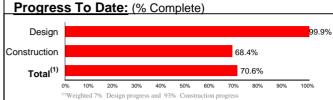


Quality Status:

During June, WSDOT staff completed the following audits:

- · 28 individual audits of design-builder work activities; and
- 244 contractual requirements observed and verified for compliance, eleven of which were determined to be in non-conformance.

This month's audits continue to indicate construction work is complying with contract documents.



Safety Record: 1,760,409 hours worked with one lost time accident.

Construction highlights for the month of June:

- East tower: concrete for north and south legs completed; middle strut false work installed, tower saddles placed.
- West tower: concrete for north and south legs, top strut bottom slab, and stem walls completed.
- •Suspension System: tower frames and access placed for spinning; east anchorage anchor rods placed; west anchorage anchor rods assembled.
- Roadwork: closed Jackson westbound on ramp, paved new ramp and mainline alignment and re-opened to traffic.
- Toll Plaza & Ops Bldg: installed gantry & booths at Plaza, installed carpet, water tank, lights, and exterior gutters at Ops bldg.
- Crew Facility: installed mechanical equipment, lockers and fixtures.



Upcoming Construction for July 2005:

- East and West Tower: finish upper strut work for superstructure.
- Suspension System: installation of spinning equipment and catwalk access.
- · Roadwork: paving ultimate eastbound roadway at west anchorage
- •Toll Plaza: elect. & mech. Installation.
- •Toll Ops: preparing facility for turnover to toll system contractor.
- •Crew Facility: preparing facility for WSDOT ownership.

Risks/Challenges/Issues:

- •Segment substantial completion & transition to cable spinning.
- · Deck fabrication progress.
- Potential 24th Street east bound on ramp design and approvals.

Public Outreach for June:

- •Sponsored Sound to Narrows run and staffed TNB booth at the event.
- •Provided on-site tours to House, Senate and Governor staff and to Federal Highway Administration officials.
- •Presented project to Tacoma Optimist Club, the Olympia Project Management Institute, and the East Bremerton Rotary Club.
- Facilitated cover story for June 6 edition of Pacific Builder & Engineer.
- •Provided information for newspaper articles on project progress.

